

Kode SKPD	Nama	Pendapatan				Belanja Tidak Langsung				Belanja Langsung			
		Anggaran	Realisasi	Lebih/(Kurang)	%	Anggaran	Realisasi	Lebih/(Kurang)	%	Anggaran	Realisasi	Lebih/(Kurang)	%
6010112	Kecamatan Waru	35.000.000,00	56.861.750,00	21.861.750,00	162,46	4.257.250.894,00	3.437.988.358,00	(819.262.536,00)	80,76	4.761.729.670,00	3.272.225.723,00	(1.489.503.947,00)	68,72
6010113	Kecamatan Gedangan	10.150.000,00	27.928.024,00	17.778.024,00	275,15	3.724.901.160,00	3.126.001.198,00	(598.899.962,00)	83,92	2.253.632.065,00	2.051.624.596,00	(202.007.469,00)	91,04
6010114	Kecamatan Sedati	31.821.000,00	29.692.455,00	(2.128.545,00)	93,31	3.731.678.370,00	3.340.533.921,00	(391.144.449,00)	89,52	2.524.324.440,00	2.142.096.904,00	(382.227.536,00)	84,86
6010115	Kecamatan Tanggulangin	5.000.000,00	1.207.000,00	(3.793.000,00)	24,14	3.986.455.876,00	3.545.233.894,00	(441.221.982,00)	88,93	2.169.382.750,00	1.851.619.342,00	(317.763.408,00)	85,35
6010116	Kecamatan Tulangan	20.000.000,00	33.792.000,00	13.792.000,00	168,96	4.712.819.300,00	4.146.740.090,00	(566.079.210,00)	87,99	1.975.046.300,00	1.715.292.337,00	(259.753.963,00)	86,85
6010117	Kecamatan Prambon	9.679.725,00	8.906.583,00	(773.142,00)	92,01	4.013.061.422,50	3.481.978.355,00	(531.083.067,50)	86,77	2.342.220.635,00	1.951.926.003,00	(390.294.632,00)	83,34
6010118	Kecamatan Sukodono	34.174.800,00	35.607.100,00	1.432.300,00	104,19	4.053.541.306,00	3.053.557.774,00	(999.983.532,00)	75,33	4.737.367.480,00	3.503.302.496,00	(1.234.064.984,00)	73,95
		4.058.099.090.414,00	4.411.615.214.581,65	353.516.124.167,65	108,71	2.619.724.799.549,81	2.348.974.669.745,94	(270.750.129.803,87)	89,66	2.562.349.662.607,76	2.081.687.278.418,71	(480.662.384.189,05)	81,24