

**PEMERINTAH KABUPATEN SIDOARJO**  
**LAPORAN REALISASI ANGGARAN**  
**TAHUN ANGGARAN 2022**  
**UPTD RSUD**  
**PERIODE 01/01/2022 S/D 31/12/2022 23.59.59**

KODE	URAIAN REKENING	ANGGARAN	REALISASI	SELISIH	%
<b>4</b>	<b>PENDAPATAN DAERAH</b>	<b>475.000.000.000,00</b>	<b>417.642.439.004,27</b>	<b>57.357.560.995,73</b>	<b>87,92</b>
<b>41</b>	<b>PENDAPATAN ASLI DAERAH (PAD)</b>	<b>475.000.000.000,00</b>	<b>417.642.439.004,27</b>	<b>57.357.560.995,73</b>	<b>87,92</b>
<b>4104</b>	<b>Lain-lain PAD yang Sah</b>	<b>475.000.000.000,00</b>	<b>417.642.439.004,27</b>	<b>57.357.560.995,73</b>	<b>87,92</b>
<b>410416</b>	<b>Pendapatan BLUD</b>	<b>475.000.000.000,00</b>	<b>417.642.439.004,27</b>	<b>57.357.560.995,73</b>	<b>87,92</b>
41041601	Pendapatan BLUD	475.000.000.000,00	417.642.439.004,27	57.357.560.995,73	87,92
410416010001	Pendapatan BLUD	475.000.000.000,00	417.642.439.004,27	57.357.560.995,73	87,92
	<b>Jumlah</b>	<b>475.000.000.000,00</b>	<b>417.642.439.004,27</b>	<b>57.357.560.995,73</b>	<b>87,92</b>
<b>5</b>	<b>BELANJA DAERAH</b>	<b>644.800.797.308,00</b>	<b>525.699.873.677,00</b>	<b>119.100.923.631,00</b>	<b>81,53</b>
<b>51</b>	<b>BELANJA OPERASI</b>	<b>517.599.303.704,00</b>	<b>443.513.683.918,00</b>	<b>74.085.619.786,00</b>	<b>85,69</b>
<b>5101</b>	<b>Belanja Pegawai</b>	<b>161.880.588.839,00</b>	<b>127.927.390.401,00</b>	<b>33.953.198.438,00</b>	<b>79,03</b>
<b>510101</b>	<b>Belanja Gaji dan Tunjangan ASN</b>	<b>43.142.502.589,00</b>	<b>42.607.246.054,00</b>	<b>535.256.535,00</b>	<b>98,76</b>
51010101	Belanja Gaji Pokok ASN	32.217.805.720,00	31.895.897.200,00	321.908.520,00	99,00
510101010001	Belanja Gaji Pokok PNS	32.217.805.720,00	31.895.897.200,00	321.908.520,00	99,00
51010102	Belanja Tunjangan Keluarga ASN	2.954.901.002,00	2.923.697.829,00	31.203.173,00	98,94
510101020001	Belanja Tunjangan Keluarga PNS	2.954.901.002,00	2.923.697.829,00	31.203.173,00	98,94
51010103	Belanja Tunjangan Jabatan ASN	296.424.900,00	292.950.000,00	3.474.900,00	98,83
510101030001	Belanja Tunjangan Jabatan PNS	296.424.900,00	292.950.000,00	3.474.900,00	98,83
51010104	Belanja Tunjangan Fungsional ASN	3.432.979.900,00	3.470.525.000,00	-37.545.100,00	101,09
510101040001	Belanja Tunjangan Fungsional PNS	3.432.979.900,00	3.470.525.000,00	-37.545.100,00	101,09
51010105	Belanja Tunjangan Fungsional Umum ASN	392.092.100,00	380.680.000,00	11.412.100,00	97,09
510101050001	Belanja Tunjangan Fungsional Umum PNS	392.092.100,00	380.680.000,00	11.412.100,00	97,09
51010106	Belanja Tunjangan Beras ASN	1.807.246.894,00	1.781.097.480,00	26.149.414,00	98,55
510101060001	Belanja Tunjangan Beras PNS	1.807.246.894,00	1.781.097.480,00	26.149.414,00	98,55
51010107	Belanja Tunjangan PPh/Tunjangan Khusus ASN	115.909.727,00	117.223.580,00	-1.313.853,00	101,13
510101070001	Belanja Tunjangan PPh/Tunjangan Khusus PNS	115.909.727,00	117.223.580,00	-1.313.853,00	101,13
51010108	Belanja Pembulatan Gaji ASN	401.080,00	393.858,00	7.222,00	98,20
510101080001	Belanja Pembulatan Gaji PNS	401.080,00	393.858,00	7.222,00	98,20
51010109	Belanja Iuran Jaminan Kesehatan ASN	1.662.277.986,00	1.483.390.372,00	178.887.614,00	89,24
510101090001	Belanja Iuran Jaminan Kesehatan PNS	1.662.277.986,00	1.483.390.372,00	178.887.614,00	89,24
51010110	Belanja Iuran Jaminan Kecelakaan Kerja ASN	65.617.686,00	65.349.574,00	268.112,00	99,59
510101100001	Belanja Iuran Jaminan Kecelakaan Kerja PNS	65.617.686,00	65.349.574,00	268.112,00	99,59
51010111	Belanja Iuran Jaminan Kematian ASN	196.845.594,00	196.041.161,00	804.433,00	99,59
510101110001	Belanja Iuran Jaminan Kematian PNS	196.845.594,00	196.041.161,00	804.433,00	99,59
<b>510102</b>	<b>Belanja Tambahan Penghasilan ASN</b>	<b>4.019.000.000,00</b>	<b>3.924.375.000,00</b>	<b>94.625.000,00</b>	<b>97,65</b>
51010201	Tambahan Penghasilan berdasarkan Beban Kerja ASN	4.019.000.000,00	3.924.375.000,00	94.625.000,00	97,65
510102010001	Tambahan Penghasilan berdasarkan Beban Kerja PNS	4.019.000.000,00	3.924.375.000,00	94.625.000,00	97,65
<b>510199</b>	<b>Belanja Pegawai BLUD</b>	<b>114.719.086.250,00</b>	<b>81.395.769.347,00</b>	<b>33.323.316.903,00</b>	<b>70,95</b>
51019999	Belanja Pegawai BLUD	114.719.086.250,00	81.395.769.347,00	33.323.316.903,00	70,95
510199999999	Belanja Pegawai BLUD	114.719.086.250,00	81.395.769.347,00	33.323.316.903,00	70,95
<b>5102</b>	<b>Belanja Barang dan Jasa</b>	<b>355.718.714.865,00</b>	<b>315.586.293.517,00</b>	<b>40.132.421.348,00</b>	<b>88,72</b>
<b>510299</b>	<b>Belanja Barang dan Jasa BLUD</b>	<b>355.718.714.865,00</b>	<b>315.586.293.517,00</b>	<b>40.132.421.348,00</b>	<b>88,72</b>
51029999	Belanja Barang dan Jasa BLUD	355.718.714.865,00	315.586.293.517,00	40.132.421.348,00	88,72
510299999999	Belanja Barang dan Jasa BLUD	355.718.714.865,00	315.586.293.517,00	40.132.421.348,00	88,72

<b>52</b>	<b>BELANJA MODAL</b>	<b>127.201.493.604,00</b>	<b>82.186.189.759,00</b>	<b>45.015.303.845,00</b>	<b>64,61</b>
<b>5201</b>	<b>Belanja Modal Tanah</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>#Error</b>
<b>520199</b>	<b>Belanja Modal Tanah BLUD</b>	<b>0,00</b>	<b>0,00</b>	<b>0,00</b>	<b>#Error</b>
52019999	Belanja Modal Tanah BLUD	0,00	0,00	0,00	#Error
520199999999	Belanja Modal Tanah BLUD	0,00	0,00	0,00	#Error
<b>5202</b>	<b>Belanja Modal Peralatan dan Mesin</b>	<b>63.414.613.256,00</b>	<b>25.384.457.868,00</b>	<b>38.030.155.388,00</b>	<b>40,03</b>
<b>520299</b>	<b>Belanja Modal Peralatan dan Mesin BLUD</b>	<b>63.414.613.256,00</b>	<b>25.384.457.868,00</b>	<b>38.030.155.388,00</b>	<b>40,03</b>
52029999	Belanja Modal Peralatan dan Mesin BLUD	63.414.613.256,00	25.384.457.868,00	38.030.155.388,00	40,03
520299999999	Belanja Modal Peralatan dan Mesin BLUD	63.414.613.256,00	25.384.457.868,00	38.030.155.388,00	40,03
<b>5203</b>	<b>Belanja Modal Gedung dan Bangunan</b>	<b>59.856.954.048,00</b>	<b>54.794.212.991,00</b>	<b>5.062.741.057,00</b>	<b>91,54</b>
<b>520399</b>	<b>Belanja Modal Gedung dan Bangunan BLUD</b>	<b>59.856.954.048,00</b>	<b>54.794.212.991,00</b>	<b>5.062.741.057,00</b>	<b>91,54</b>
52039999	Belanja Modal Gedung dan Bangunan BLUD	59.856.954.048,00	54.794.212.991,00	5.062.741.057,00	91,54
520399999999	Belanja Modal Gedung dan Bangunan BLUD	59.856.954.048,00	54.794.212.991,00	5.062.741.057,00	91,54
<b>5204</b>	<b>Belanja Modal Jalan, Jaringan, dan Irigasi</b>	<b>3.326.326.300,00</b>	<b>1.807.456.400,00</b>	<b>1.518.869.900,00</b>	<b>54,34</b>
<b>520499</b>	<b>Belanja Modal Jalan, Jaringan, dan Irigasi BLUD</b>	<b>3.326.326.300,00</b>	<b>1.807.456.400,00</b>	<b>1.518.869.900,00</b>	<b>54,34</b>
52049999	Belanja Modal Jalan, Jaringan, dan Irigasi BLUD	3.326.326.300,00	1.807.456.400,00	1.518.869.900,00	54,34
520499999999	Belanja Modal Jalan, Jaringan, dan Irigasi BLUD	3.326.326.300,00	1.807.456.400,00	1.518.869.900,00	54,34
<b>5205</b>	<b>Belanja Modal Aset Tetap Lainnya</b>	<b>603.600.000,00</b>	<b>200.062.500,00</b>	<b>403.537.500,00</b>	<b>33,14</b>
<b>520599</b>	<b>Belanja Modal Aset Tetap Lainnya BLUD</b>	<b>603.600.000,00</b>	<b>200.062.500,00</b>	<b>403.537.500,00</b>	<b>33,14</b>
52059999	Belanja Modal Aset Tetap Lainnya BLUD	603.600.000,00	200.062.500,00	403.537.500,00	33,14
520599999999	Belanja Modal Aset Tetap Lainnya BLUD	603.600.000,00	200.062.500,00	403.537.500,00	33,14
	<b>Jumlah</b>	<b>644.800.797.308,00</b>	<b>525.699.873.677,00</b>	<b>119.100.923.631,00</b>	<b>81,53</b>
	<b>Surplus/Defisit</b>	<b>(169.800.797.308,00)</b>	<b>(108.057.434.672,73)</b>	<b>(61.743.362.635,27)</b>	<b>84,24</b>
<b>6</b>	<b>PEMBIAYAAN DAERAH</b>	<b>0,00</b>	<b>132.000.000.000,00</b>	<b>-132.000.000.000,00</b>	<b>#Error</b>
<b>62</b>	<b>PENGELUARAN PEMBIAYAAN</b>	<b>0,00</b>	<b>132.000.000.000,00</b>	<b>-132.000.000.000,00</b>	<b>#Error</b>
<b>6205</b>	<b>Pengeluaran Pembiayaan Lainnya sesuai dengan Ketentuan Peraturan Perundang- Undangan</b>	<b>0,00</b>	<b>132.000.000.000,00</b>	<b>-132.000.000.000,00</b>	<b>#Error</b>
<b>620502</b>	<b>Investasi BLUD</b>	<b>0,00</b>	<b>132.000.000.000,00</b>	<b>-132.000.000.000,00</b>	<b>#Error</b>
62050201	Investasi Jangka Pendek BLUD	0,00	132.000.000.000,00	-132.000.000.000,00	#Error
620502010001	Investasi Jangka Pendek BLUD	0,00	132.000.000.000,00	-132.000.000.000,00	#Error
	<b>Jumlah</b>	<b>0,00</b>	<b>132.000.000.000,00</b>	<b>-132.000.000.000,00</b>	<b>#Error</b>
	<b>Pembiayaan</b>	<b>0,00</b>	<b>(132.000.000.000,00)</b>	<b>132.000.000.000,00</b>	<b>#Error</b>
	<b>Sisa Lebih Perhitungan Anggaran</b>	<b>(169.800.797.308,00)</b>	<b>(240.057.434.672,73)</b>	<b>70.256.637.364,73</b>	<b>96,03</b>